

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	11			
Program Progress:							
% of Funds Committed	98.05 %	95.36 %	2	95.51 %	81	77	
% of Funds Disbursed	90.78 %	90.21 %	7	87.58 %	60	61	
Leveraging Ratio for Rental Activities	8.93	7.97	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	92.75 %	86.96 %	6	82.17 %	51	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.38 %	75.96 %	2	71.17 %	89	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.71 %	83.47 %	6	81.54 %	59	57	
% of 0-30% AMI Renters to All Renters***	45.95 %	46.58 %	6	45.68 %	49	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.40 %	97.48 %	5	96.19 %	52	51	
Overall Ranking:			In State:	2 / 11	Nationally:	84 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,689	\$18,765		\$27,510	840 Units	21.80 %	
Homebuyer Unit	\$12,478	\$7,290		\$15,239	367 Units	9.50 %	
Homeowner-Rehab Unit	\$20,448	\$19,934		\$20,932	392 Units	10.20 %	
TBRA Unit	\$1,769	\$2,978		\$3,121	2,254 Units	58.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Colorado Springs CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,437	\$78,781	\$20,954
State:*	\$80,921	\$89,750	\$20,499
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	61.0	68.2	66.8	100.0
Black/African American:	17.1	7.9	13.3	0.0
Asian:	0.6	0.3	0.3	0.0
American Indian/Alaska Native:	0.6	1.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.4	0.8	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.3	0.0
Asian and White:	0.1	0.0	0.3	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.1	0.8	0.0	0.0
Asian/Pacific Islander:	3.4	0.5	0.5	0.0

ETHNICITY:

Hispanic	16.6	19.7	18.1	0.0
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HOUSEHOLD SIZE:

1 Person:	58.7	28.2	45.4	0.0
2 Persons:	21.1	26.8	26.8	100.0
3 Persons:	11.1	23.3	11.5	0.0
4 Persons:	6.6	12.6	8.4	0.0
5 Persons:	2.4	4.1	4.8	0.0
6 Persons:	0.1	2.7	1.8	0.0
7 Persons:	0.0	0.8	1.0	0.0
8 or more Persons:	0.0	1.1	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	47.4	30.7	28.6	0.0
Elderly:	16.8	3.6	32.4	0.0
Related/Single Parent:	22.0	30.4	13.3	100.0
Related/Two Parent:	5.6	28.2	23.2	0.0
Other:	7.9	6.3	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.8	0.8 #
HOME TBRA:	0.1	
Other:	15.9	
No Assistance:	80.1	

of Section 504 Compliant Units / Completed Units Since 2001 68

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Colorado Springs State: CO Group Rank: 84
 (Percentile)
 State Rank: 2 / 11 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	92.75	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	91.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.4	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.47	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

